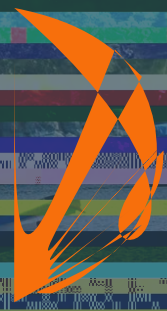




WILSONVILLE

School District

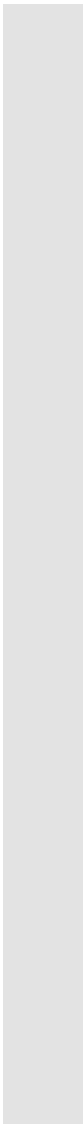


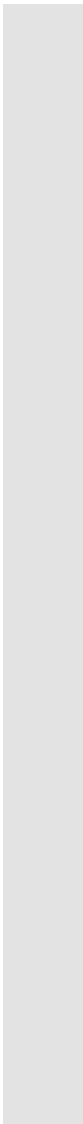
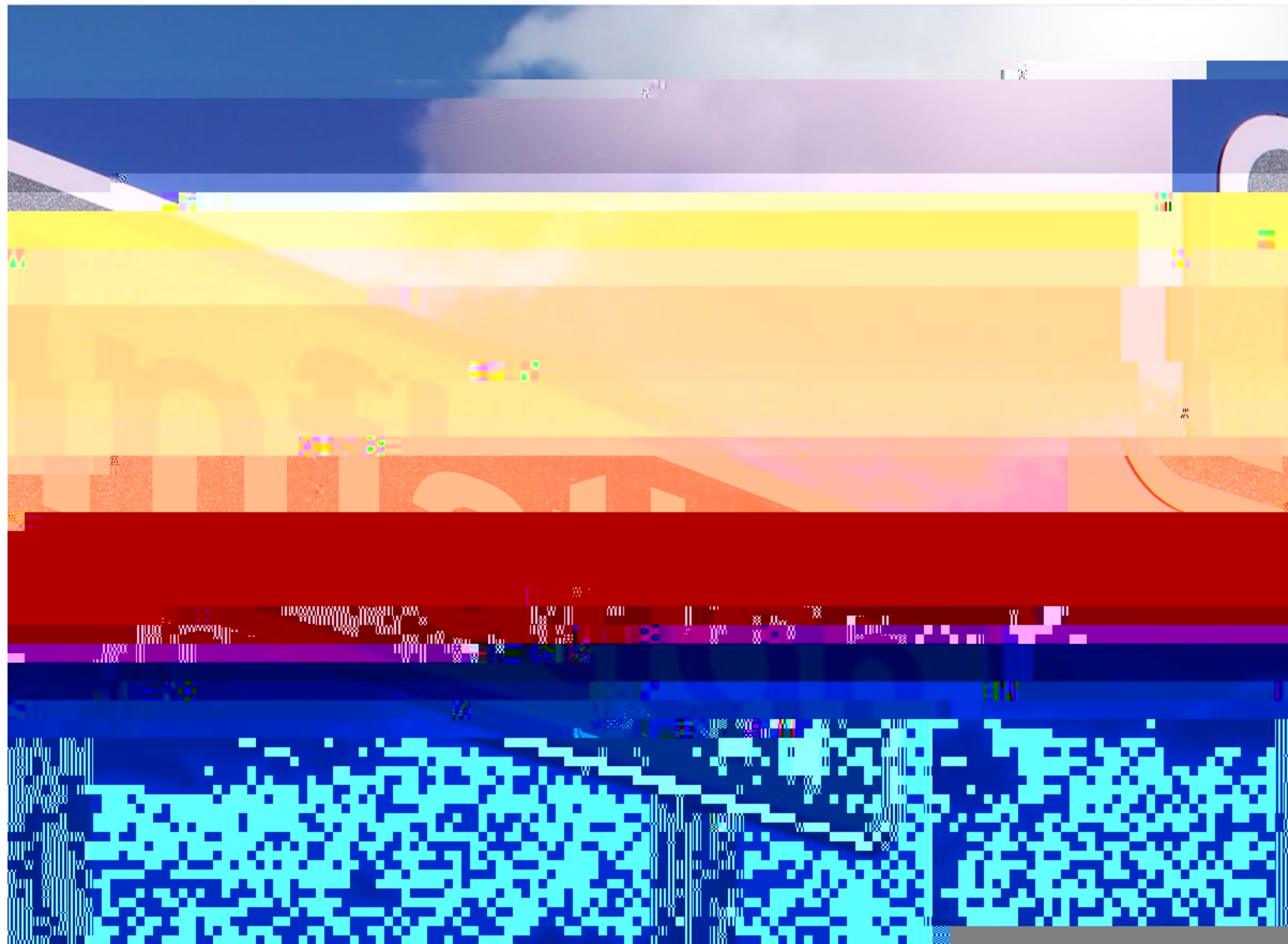


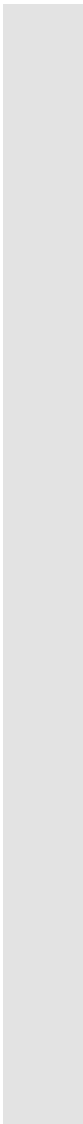
2022/2023 BUDGET GUIDING PRINCIPLES

Guiding Principles for Budget Development:

School Act

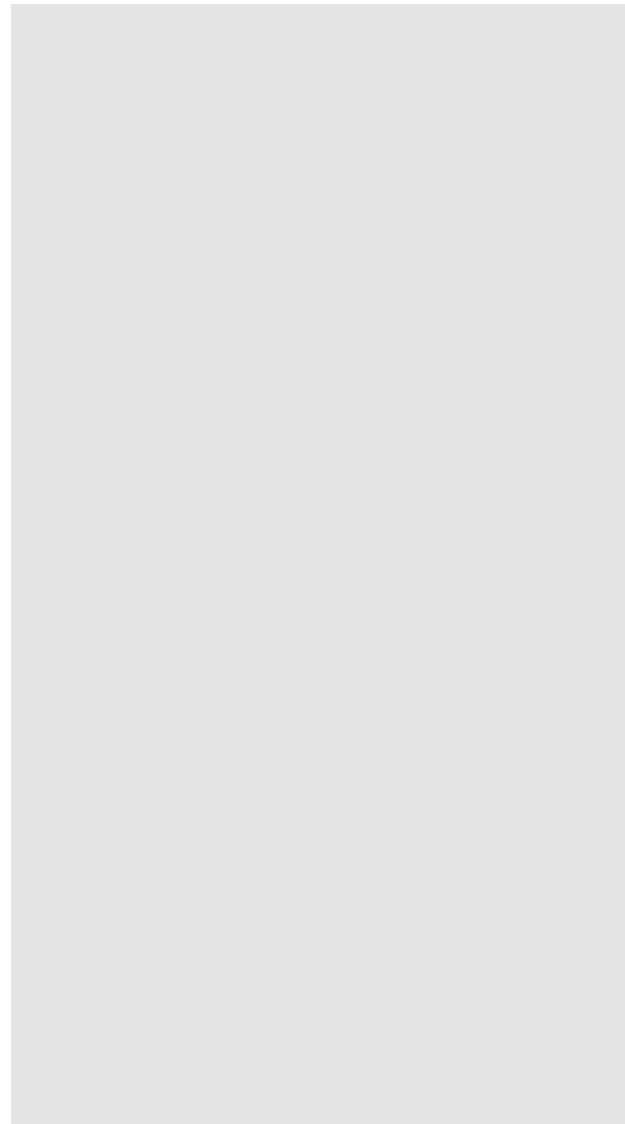












Description	Revenues	Surplus	Expenditures	(Shortfall)	Strategic Priority
Additional Surplus to Balance					
Balanced Budget	\$91,886,255	\$2,231,795	\$94,118,050	\$0	



	MINISTRY RESTRICTED	LOCAL CAPITAL	TOTAL
OPENING	2,442,721	790,796	3,233,517
PROJECTED INTEREST	10,800	3,500	14,300
COMMITMENTS-CUSTODIAL EQUIPMENT		(20,000)	(20,000)
CROFTON NET PROCEEDS		1,732,174	1,732,174
SUBTOTAL BEFORE CSS CONTRIBUTION	2,453,521	2,506,474	4,959,995
CSS CONTRIBUTION COMMITMENT	(800,000)	(1,400,000)	(2,200,000)
CSS SCOPE LADDER ADDITIONS		(480,621)	(480,621)
ESTIMATED CAPITAL BALANCE AVAILABLE	1,653,521	625,849	2,279,370

Equipment	Year	Quantity	Expenditures
Three Year Total			46,500
Five Year Total			95,000



